

Facilities Planning Team

December 4, 2018 Meeting

Building a Better Future for our Children and Community



Welcome & Introductions



Tonight's Goals

- Assess and understand the feedback received from the Community Input Meetings.
- Identify additional information you need for next week's meeting so that we can work on the grade-level configurations of the campuses.



Timeline

- Facilities Planning Team will meet Dec 4, 11, 18
- A recommendation must be made to the Board no later than January 6.
- The Board must take its first action by January 6.
- The Treasurer must file with the Dept. of Education and the Department of Taxation by January 7.
- Subsequent actions will take place in January and early February to place the bond issue on the May, 2019 ballot.

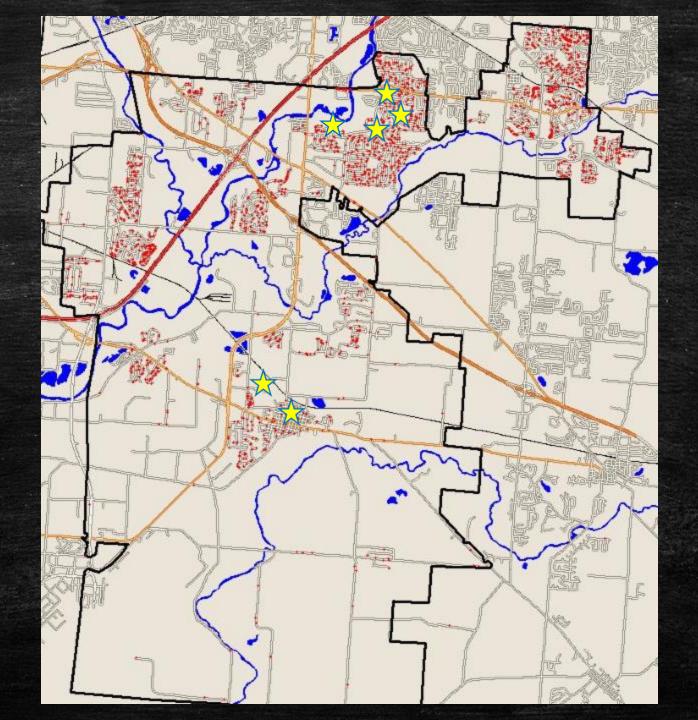


Community Input Meetings

- Three community input meetings
 - About 60 unique participants over the course of the three nights
 - Shared why new schools are necessary:
 - Severe overcrowding
 - Expensive, inefficient and difficult to secure modular classrooms
 - Conditions of existing facilities
 - Inability to provide access to programs in school closest to home
 - Current buildings cannot be retrofitted with up-to-date safety measures
 - Some buildings originally constructed as "Open Classroom Concept" which present noise and safety concerns.

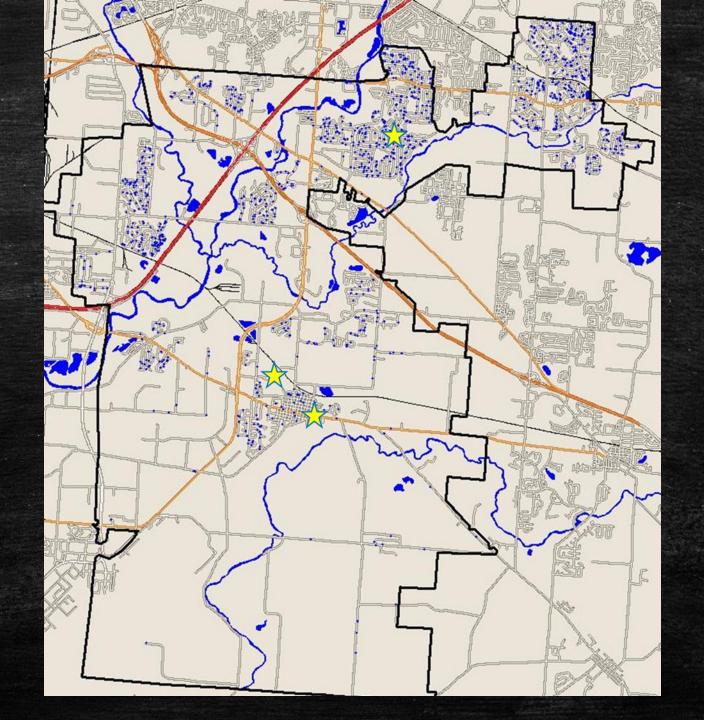


Distribution of Elementary School Students





Distribution of Middle School Students

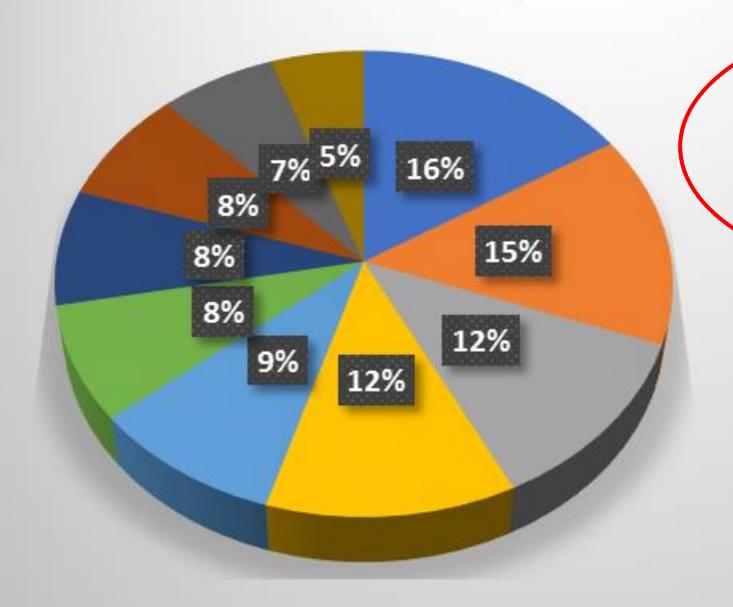




Community Input Meetings – Question #1

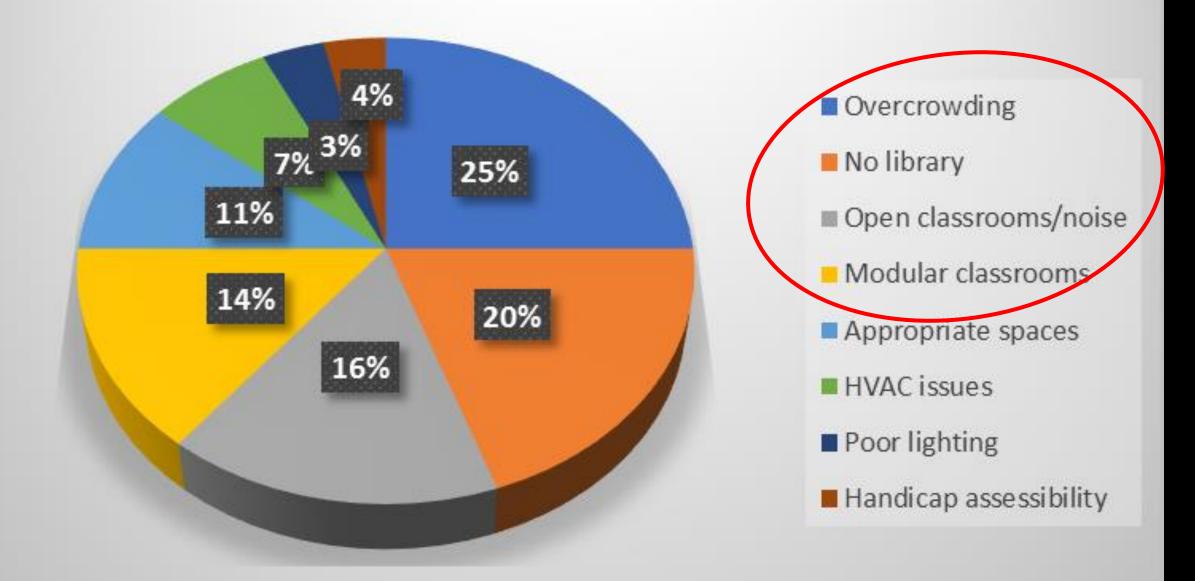
"If you could make changes to X building what would you change?"

Safety Concerns

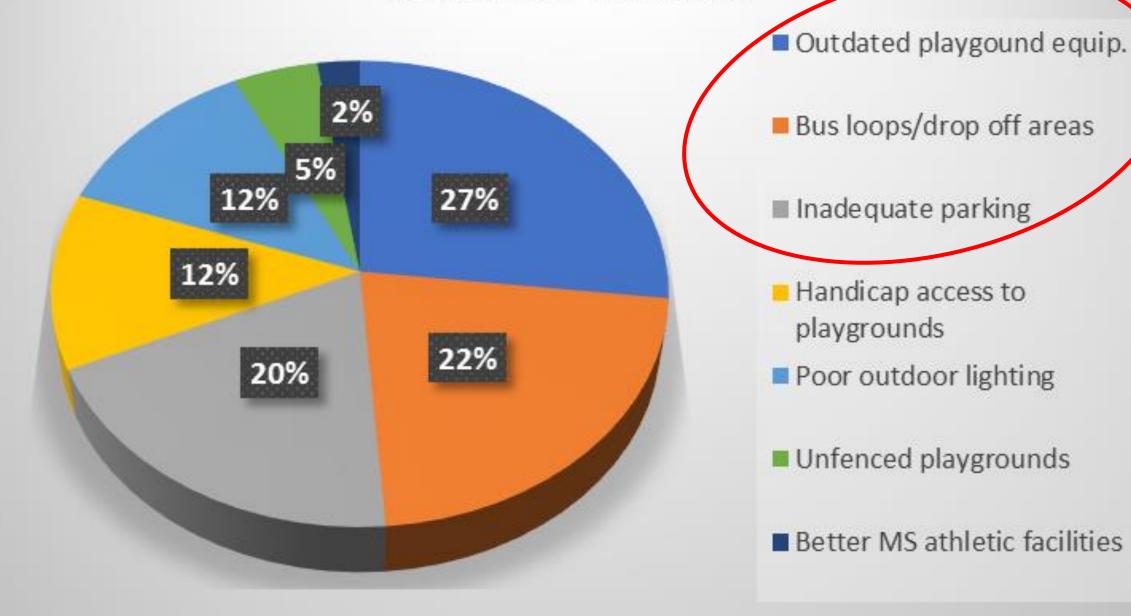


- Open classrooms
- Lockdown capability
- Outdated security systems
- Inadequate classroom space
- Modular classrooms
- Entry vesitbule
- Inadequate parking
- Dark parking lots
- More security cameras
- Parking lot pedestrian safety

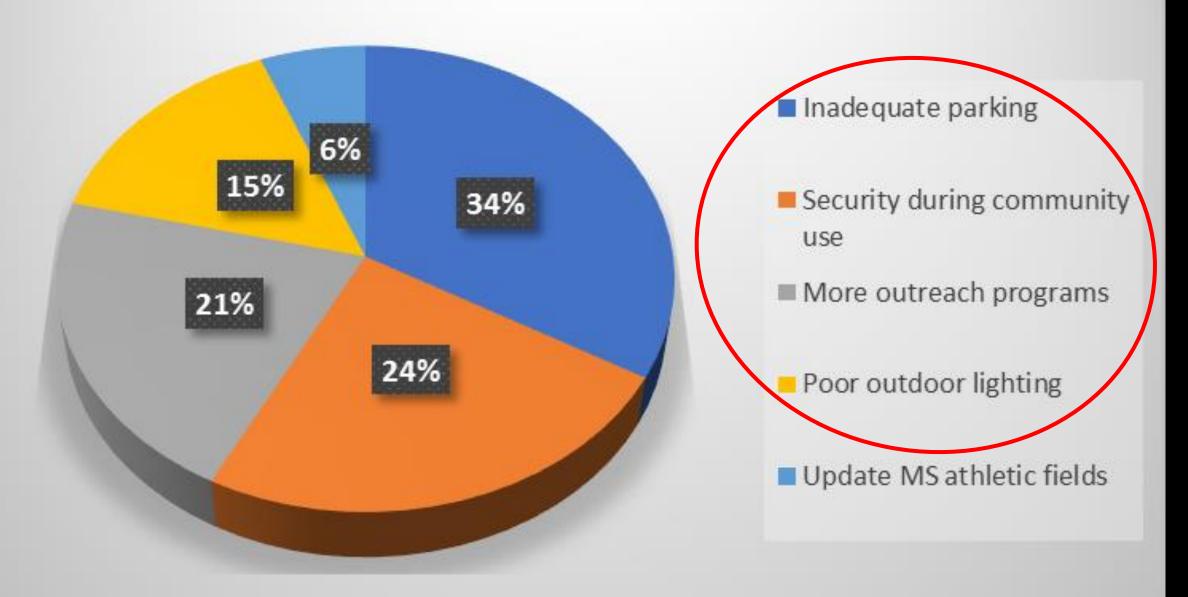
Classroom Environments



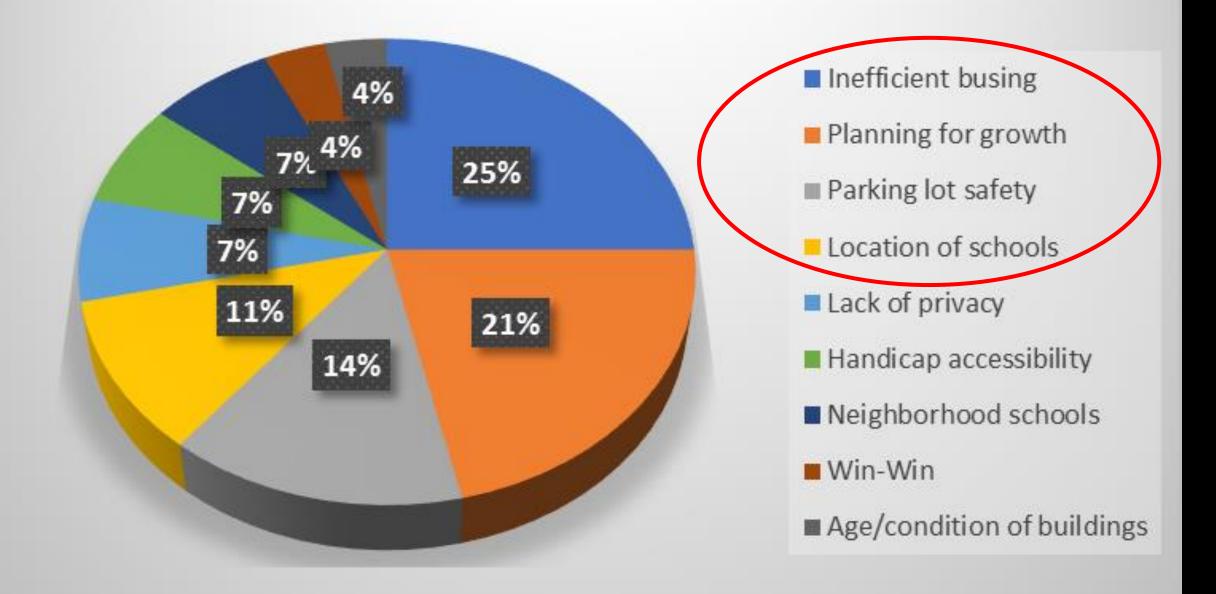
Exterior Needs



Community Use



Other Needs

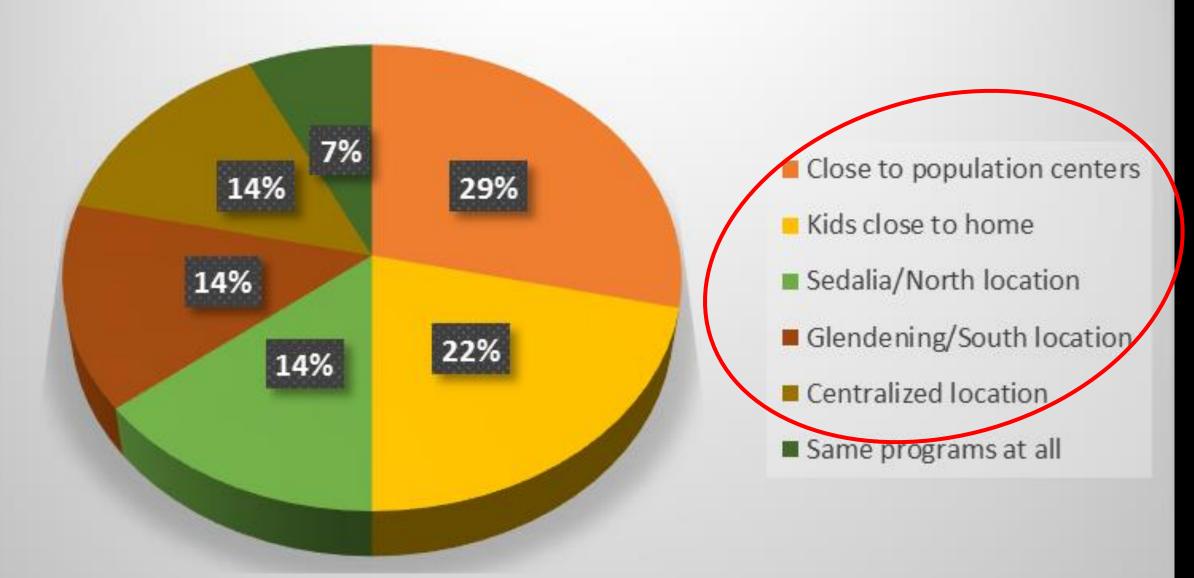




Community Input Meetings – Question #2

"When thinking about current buildings, what do you most value and/or what would you want to make sure we keep?"

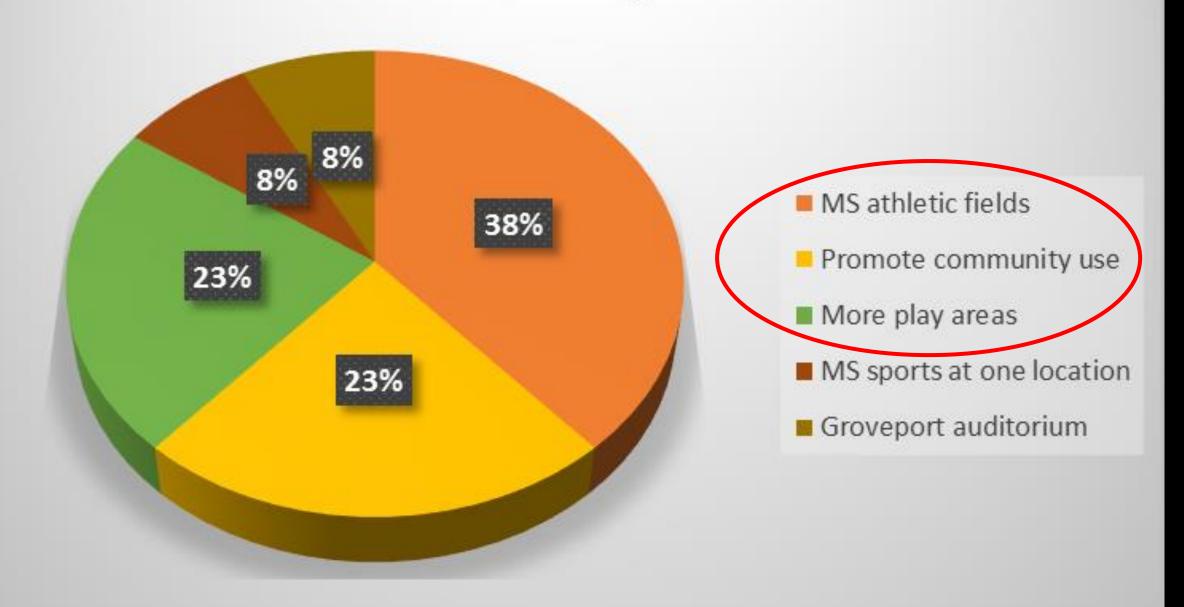
Location(s)



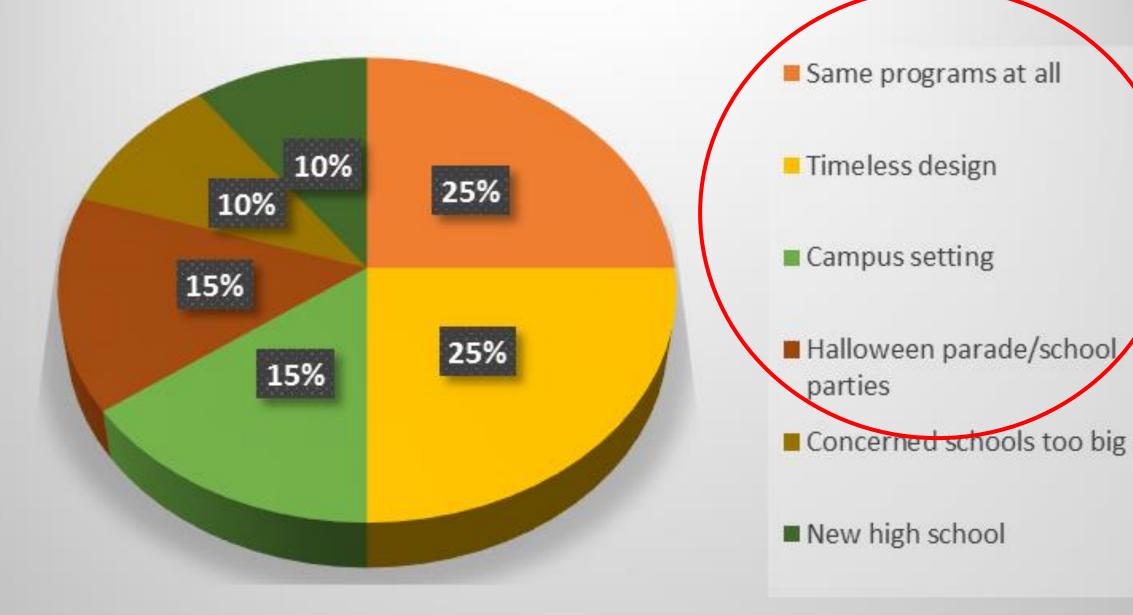
Historical Connections



Community Use



Other





Community Input Meetings – Question #3

"If we were to construction schools in a campus-like setting, how would you rank the importance of the following?"

- Location(s) of the schools
- Size of the schools (number of students)
- Efficiency of operation
- Cost of construction
- Travel time for students on buses

- Separation of grade levels
- Separate buses for older students and younger students
- Availability of identical programming (Gifted Services, ESL)
- Number of school transitions
- Ability to expand school building for enrollment growth

Prioritizing Key Decisions

	Rank Order	Location(s)	Size of the	Efficiency of	Cost of		Separation of		Availability	Number of	Ability to
	1-10	of the	Schools	Operation	Construction	for Students	Grade Levels	Buses for	of Identical	School	Expand for
		schools	(Enrollment)			on Buses		Older/Younger	Programs	Transitions	Enrollment
								Students	(Gifted		Growth
									Services/ESL)		
	1	17	11	8	9	4	15	11	11	4	5
TIER 1	2	9	9	17	3	9	12	5	11	11	10
	3	11	7	9	7	11	8	7	10	2	11
TIED 2	4	9	8	12	6	12	5	8	7	8	9
TIER 2	5	11	5	13	4	10	8	9	7	10	6
	6	5	11	8	9	12	4	11	10	5	11
TIER 3	7	7	6	6	5	12	12	10	9	7	10
	8	6	12	5	4	8	10	13	5	10	10
TIER 4	9	7	9	7	8	6	8	10	8	12	8
TIER 4	10	4	8	1	31	2	4	2	8	17	6



Distribution of Students by Geographic Area

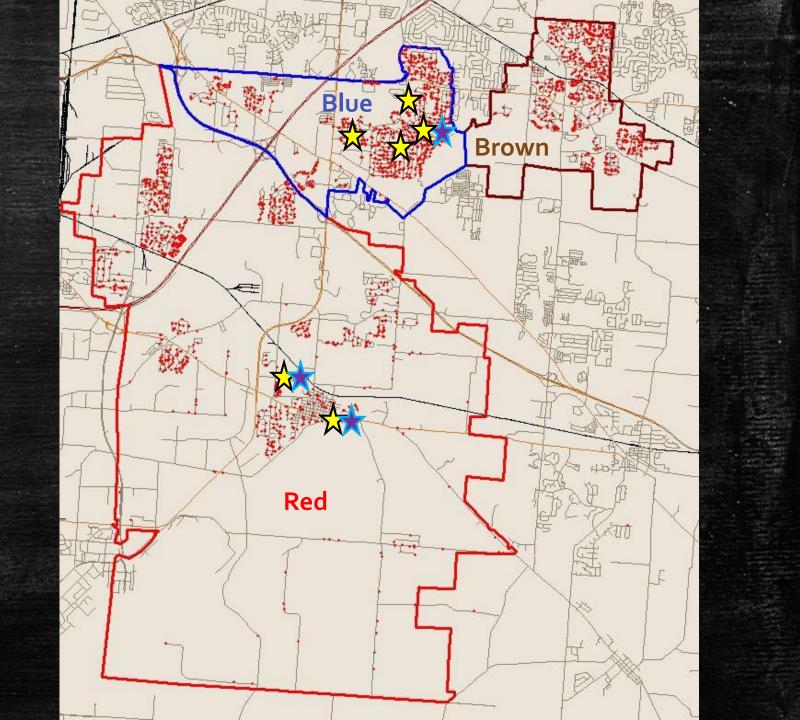
Red = 1,553 (K-5 = 1,009, 6-8 = 544)

Blue = 1,510 (K-5 = 998, 6-8 = 512)

Brown = 1,303 (K-5 = 870, 6-8 = 433)

 \star = Elementary Schools

= Middle Schools





Prep for Next Meeting

- When we come back together next week, we want to begin having an in-depth discussion about the potential configurations of the campuses. Things to consider include:
 - How large should the buildings/campus be?
 - Should each of the they all be the same size buildings, or sized to accommodate enrollment in the immediate area?
 - How many campus sites would be considered optimum?
 - How would you recommend grade levels be configured?
- So that we can help you in your decision-making, is there any other information you feel would be helpful to have?
- Use sticky notes to identify other information you need or questions you have. Post your items on the white board.



Thank you!